

BOULDER PREPARATORY HIGH SCHOOL - Counselor Corp Grant

12/20/2016	Year 1 FY14	Year 2 FY15	Year 3 FY16	Year 4 FY17
	BUDGET	BUDGET	BUDGET	BUDGET
GRANT REVENUE	\$27,891	\$83,550	\$84,444	\$76,649
GRANT EXPENDITURES				
SALARIES				
Counselor Salary	\$20,920	\$35,500	\$47,260	\$48,558
Professional Development Stipend		\$7,500	\$7,500	\$0
TOTAL SALARIES	\$20,920	\$43,000	\$54,760	\$48,558
BENEFITS				
Life	\$11	\$23		\$23
LTD	\$45	\$78		\$92
Medicare	\$303	\$623		\$658
PERA	\$3,556	\$7,785		\$9,475
Health	\$2,840	\$4,574		\$6,387
Dental	\$216	\$324		\$458
TOTAL BENEFITS	\$6,971	\$13,407	\$18,089	\$17,093
TOTAL SALARIES AND BENEFITS	\$27,891	\$56,407	\$72,849	\$65,651
PROGRAM EXPENDITURES				
Purchased Prof Ed Services		\$15,350	\$7,000	\$9,500
Equipment		\$750	\$0	\$0
ACT Registration		\$1,140	\$1,100	\$1,500
Incentives and Materials		\$2,204	\$2,104	\$0
Materials		\$5,626		
Food		\$4,316	\$1,391	
TOTAL PROGRAM EXPENDITURES	\$27,891	\$29,387	\$11,595	\$11,000
TOTAL GRANT EXPENDITURES	\$27,891	\$85,794	\$84,444	\$76,651
REMAINING BALANCE	\$0	(\$2,245)	\$0	(\$2)