

BOULDER PREPARATORY HIGH SCHOOL UNIFORM BUDGET SUMMARY

SCHOOL DISTRICT: Note if Adopted or Revised Budget, and the date of Board Resolution.	DISTRICT CODE 0480	11	11	11
		Charter School Fund FY2014-2015 Budget	Charter School Fund FY2015-2016 Budget	Charter School Fund FY2016-2017 Budget
Budgeted Pupil Count		105	95.5	105.0
BEGINNING FUND BALANCE (Includes ALL Reserves)		187,000.00	124,001.00	200,000.00
REVENUES				
Local Sources	1000 - 1999	976,133.00	919,120.00	1,028,197.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00
State Sources	3000 - 3999	32,850.00	33,750.00	48,010.00
Federal Sources	4000 - 4999	0.00	0.00	0.00
TOTAL REVENUES		1,008,983.00	952,870.00	1,076,207.00
TOTAL BEGINNING FUND BALANCE & REVENUES		1,195,983.00	1,076,871.00	1,276,207.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		1,195,983.00	1,076,871.00	1,276,207.00
EXPENDITURES				
Instruction - Program 0010 to 2099				
Salaries	0100	310,000.00	275,412.00	330,600.00
Employee Benefits	0200	115,784.00	73,009.00	121,916.00
Purchased Services	0300,0400, 0500	23,750.00	20,500.00	28,000.00
Supplies and Materials	0600	68,900.00	64,900.00	64,400.00
Property	0700	140,772.00	56,350.00	69,060.00
Other	0800, 0900	0.00	0.00	0.00
Total Instruction		659,206.00	490,171.00	613,976.00
Supporting Services				
Students - Program 2100				
Salaries	0100	26,400.00	0.00	0.00
Employee Benefits	0200	7,923.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Students		34,323.00	0.00	0.00

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		Charter School Fund FY2014-2015 Budget	Charter School Fund FY2015-2016 Budget	Charter School Fund FY2016-2017 Budget
	0480			
Instructional Staff - Program 2200				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Instructional Staff		0.00	0.00	0.00
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	5,000.00
Total School Administration		0.00	0.00	5,000.00
School Administration - Program 2400				
Salaries	0100	125,651.00	152,475.88	157,100.00
Employee Benefits	0200	46,883.00	52,114.76	58,127.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total School Administration		172,534.00	204,590.64	215,227.00
Business Services - Program 2500, including Program 2501				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Business Services		0.00	0.00	0.00
Operations and Maintenance - Program 2600				
Salaries	0100	0.00	7,000.00	7,000.00
Employee Benefits	0200	0.00	1,869.00	1,957.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Operations and Maintenance		0.00	8,869.00	8,957.00
Student Transportation - Program 2700				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	0.00

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Central Support - Program 2800, including Program 2801				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	200,291.00	196,255.00	204,350.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Central Support		200,291.00	196,255.00	204,350.00
Other Support - Program 2900				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00
Food Service Operations - Program 3100				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00
Enterprise Operatings - Program 3200				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00
Community Services - Program 3300				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Community Services		0.00	0.00	0.00
Education for Adults - Program 3400				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00
Total Supporting Services		407,148.00	409,714.64	428,534.00
Property - Program 4000				
Salaries	0100	0.00	0.00	0.00

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Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
Total Property		0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A
Purchased Services	0300,0400 ,0500	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A
Other	0800, 0900	0.00	0.00	0.00
Total Other Uses		0.00	0.00	0.00
TOTAL EXPENDITURES		1,066,354.00	899,885.64	1,047,510.00
RESERVES				
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00
Other Restricted Reserves: 932X	0840	1,500.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9321	0840	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9322	0840	34,204.00	30,946.00	34,204.00
TOTAL RESERVES		35,704.00	30,946.00	34,204.00
TOTAL EXPENDITURES & RESERVES		1,102,058.00	930,831.64	1,081,714.00
NON-APPROPRIATED RESERVE - Program 9200		93,925.00	146,039.36	146,039.36
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00