# BOULDER PREPARATORY HIGH SCHOOL - EASI GRANT

**BVSD Code:** 5010

<table>
<thead>
<tr>
<th>Date</th>
<th>FY21 Approved Budget</th>
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<tbody>
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<td>1/27/2021</td>
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## GRANT REVENUE

- $47,987

## GRANT EXPENDITURES

### SALARIES
- Staff Stipend: $16,250
- **TOTAL SALARIES**: $16,250
- **TOTAL BENEFITS**: $3,737
- **TOTAL SALARIES AND BENEFITS**: $19,987

### PROGRAM EXPENDITURES
- Purchased Prof Ed Services: $28,000
- Purchased Services: $0
- Materials: $0
- Indirect Charges to BVSD: $0
- **TOTAL PROGRAM EXPENDITURES**: $28,000

**TOTAL GRANT EXPENDITURES**: $47,987

**REMAINING BALANCE**: $0